

Explanation of Variances 2026

Bilton in Ainsty with Bickerton Parish Council

	2024-25	2025-26	Variance (+/-)	Detailed Explanation of Variance
Box 2 Precept	12300	14300	+ 2000	Increased Precept
Box 3 Other income	2817	524	- 2293	- 2500 Tickled Trout rent - 1372 VAT refund + 524 VAT refund
Box 4 Staff Costs	7425	7477	- 52	- 52 Reduced work
Box 6 Other payments	5303	4007	- 1296	+ 75 Room Hire + 3 Insurance -563 Document storage - 100 laptop repairs + 27 software upgrade - 110 Speed test + 143 Document shredding - 250 Excess + 41 Subscriptions - 506 VAT refund + 259 Grass cutting - 300 Defibrillator battery - 67 Defibrillator pads + 8 flowers + 44 gift
Box 7 Balance Carried Forward	6608	9948	+ 3340	Increased reserves
Box 8 Cash at Bank	6608	9948	+3340	Increased reserves
Box 9 Asset Value	10750	10750	0	
Box 10 Borrowing	Nil	Nil	0	