

Explanation of Variances 2023

Bilton in Ainsty with Bickerton Parish Council

	2021-22	2022-23	Variance (+/-)	Detailed Explanation of Variance
Box 2 Precept	7060	7060		
Box 3 Other income	412	6286	5874	+ 5000 Car Park Rent - 100 Compensation + 950 HBC Grant - 11 VAT refund - 36 Refund - 1 Rounding
Box 4 Staff Costs	5989	6313	324	+ 324 Salary Scale Increase
Box 6 Other payments	2512	5779	3267	+ 105 Room Hire + 168 Insurance Premium Increased + 3 Subscription fees + 75 Audit Fees + 262 Increased VAT refund to claim + 38 Subscription Fees + 446 New Grass cutting contractor + 88 Replacement website registration + 265 Replacement Defibrillator Battery - 31 Replacement Defibrillator Pads - 13 Bank Charges + 1863 Jubilee Celebrations - 2 Rounding
Box 7 Balance Carried Forward	7754	9008		
Box 8 Cash at Bank	7754	9008		
Box 9 Asset Value	7749	7749		
Box 10 Borrowing	Nil	Nil		